



**AGENDA  
SPECIAL MEETING/BUDGET  
REVIEW WORKSHOP  
CRESCENT CITY FIRE HALL  
520 I STREET  
CRESCENT CITY, CA 95531**

## *City of Crescent City*

- *Anyone requiring reasonable accommodation to participate in the meeting should contact the City Clerk at (707) 464-7483 at least five (5) days prior to the meeting. For TDD use for speech and hearing impaired, please call (707) 464-2226.*

**Monday**

**March 30, 2009**

**4:30 p.m.**

Call to Order  
Roll Call

### **COMMUNICATIONS**

- ☒ **PUBLIC COMMENT PERIOD** - Any member of the audience is invited to address the City Council on any matter that is within the jurisdiction of the City of Crescent City. Comments of public interest or on matters not otherwise appearing on the agenda are accepted. Note, however, that the Council is not able to undertake extended discussion or act on non-agendized items. Such items can be referred to staff for appropriate action, which may include placement on a future agenda. **If you intend to address a subject that is on the agenda, please hold your comments regarding that item until we get to it so that we may properly address all comments on that subject at the same time.** After receiving recognition from the Mayor, please state your name and address for the record. Speakers, please limit your comments to three (3) minutes.

### **NEW BUSINESS**

1. **Consider, discuss and approve a letter in support of the Elk Valley Rancheria's Environmental Justice Grant for the South Beach Trails Connector project, a letter in support of the California Endowment, and the Del Norte County Unified School District's Readiness and Emergency Management for Schools (DNCUSD REMS) program participation agreement, and take action as necessary and appropriate (Mayor Schellong)**
2. **Discuss the City Council committees and take action as necessary and appropriate (Mayor Schellong)**

3. **Report on 2007/2008 Audit Status (Ken McDonald)**
4. **2008-2009 Mid-year Budget Review (Ken McDonald)**
5. **Mid-year City of Crescent City Budget, including but not limited to the following cost centers:**

**General Fund Cost Centers**

- **Administration – City Manager**
- **Finance**
- **Fire Department**
- **Police Department**
- **Community Pool**

**Special Revenue Cost Centers**

- **Public Finance Authority**
- **Housing Authority**
- **Shoreline RV Park**

**Internal Service Fund Cost Centers**

- **Information Technology**
- **Building Services**
- **Equipment Services**
- **Insurance Reserve**

**ADJOURNMENT**