



AGENDA
BUDGET REVIEW WORKSHOP
CRESCENT CITY FIRE HALL
520 I STREET
CRESCENT CITY, CA 95531
<http://www.crescentcity.org>

City of Crescent City

- *Anyone requiring reasonable accommodation to participate in the meeting should contact the City Clerk at (707) 464-7483 at least five (5) days prior to the meeting. For TDD use for speech and hearing impaired, please call (707) 464-2226.*

Monday

April 26, 2004

6:00 p.m.

Call to Order
Roll Call

2004 – 2005 PRELIMINARY BUDGET REVIEW/WORK STUDY SESSION

- 1. Review and consider draft 2004 – 2005 City of Crescent City Budget, including but not limited to the following:**
 - (a) Various departments/functions of the City including Redevelopment Agency, Housing Authority, General and Sewer and Water funds**
 - (b) Other areas and funds of interest/concern including budget, project priorities, and changes in staffing**
 - (c) Revenues and expenditures for all funds including capital outlay and major maintenance projects**
 - (d) Various agencies and community programs currently in partnership with the City**
 - (e) Discuss revisions to the schedule of rates and fees**

Take action as necessary and appropriate with respect to the Preliminary 2004 – 2005 Budget.

COMMUNICATIONS

- ▶ **PUBLIC COMMENT PERIOD** - Any member of the audience is invited to address the City Council on any matter that is within the jurisdiction of the City of Crescent City. Comments of public interest or on matters not otherwise appearing on the agenda are accepted. Note, however, that the Council is not able to undertake extended discussion or act on non-agendized items. Such items can be referred to staff for appropriate action, which may include placement on a future agenda. **If you intend to address a subject that is on the agenda, please hold your comments regarding that item until we get to it so that we may properly address all comments on that subject at the same time.** After receiving recognition from the Mayor, please state your name and address for the record. Speakers, please limit your comments to three (3) minutes.

ADJOURNMENT