

MINUTES
BUDGET REVIEW WORKSHOP
CRESCENT CITY FIRE HALL
520 I STREET
CRESCENT CITY CA 95531

City of Crescent City

Monday	April 26, 2004	6:00 p.m.
---------------	-----------------------	------------------

CALL TO ORDER Mayor Gary called the meeting to order at 6:00 p.m.

ROLL CALL Present: Council Members Kolodner, Martell, Tynes, and Mayor Gary
Absent: Council Member Burns

STAFF **DAVID WELLS**, City Manager; **L. DIANNE NICKERSON**, City Clerk; **JIM BARNTS**, Director of Public Works, **CAROL LEUTHOLD**, Finance Director/Treasurer; **SUSIE MENDEZ**, Housing Authority; **DOUG PLACK**, Chief of Police; **MATT HILDEBRANDT**, Pool Manager; **JOE DePEW**, Technical Operations Supervisor

2004 – 2005 PRELIMINARY BUDGET REVIEW/WORK STUDY SESSION

- 1. Review and consider draft 2004 – 2005 City of Crescent City Budget, including but not limited to the following:**
 - (a) Various departments/functions of the city including Redevelopment Agency, Housing Authority, General, Sewer and Water funds**
 - (b) Other areas and funds of interest/concern including budget, project priorities, and changes in staffing**
 - (c) Revenues and expenditures for all funds including capital outlay and major maintenance projects**
 - (d) Various agencies and community programs currently in partnership with the city**
 - (e) Discuss revisions to the schedule of rates and fees**

Mayor Gary opened the workshop meeting at 6:00 p.m.

Dave Wells, City Manager, reported. Carol Leuthold, Finance Director/Treasurer, went over each item in depth and answered questions. Discussion followed and item (e) will be brought back to the May 3, 2004 regular city council meeting for discussion.

At 7:15 p.m., Mayor Gary called a ten-minute break; at 7:25 p.m., the workshop resumed with all members listed above present.

COMMUNICATIONS

Mike Scavuzzo, 1127 Pebble Beach Drive, spoke.

ADJOURNMENT

The meeting adjourned at 8:16 p.m.

ATTEST:

L. Dianne Nickerson, City Clerk