

MINUTES
ADJOURNED MEETING FOR BUDGET WORKSHOP
CRESCENT CITY FIRE HALL
520 I STREET
CRESCENT CITY CA 95531

City of Crescent City

Monday	May 22, 2006	5:00 p.m.
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CALL TO ORDER Mayor Burns called the meeting to order at 5:00 p.m.

ROLL CALL Present: Council Members Kolodner, Tynes, Scavuzzo, Enea, and Mayor Burns

PLEDGE OF ALLEGIANCE Mayor Burns led the Pledge of Allegiance.

STAFF **ELI NAFFAH**, City Manager; **L. DIANNE NICKERSON**, City Clerk; **JIM BARNTS**, Director of Public Works; **ED ERICKSON**, Finance Director/Treasurer; **JOHN COCHRANE**, Central Services Director; **DOUG PLACK**, Chief of Police; **STEVE WAKEFIELD**, CC Volunteer Fire Chief; **MATT HILDEBRANDT**, Pool Director; **SUSIE MENDEZ**, Housing Director

COMMUNICATIONS

Patty Hector, Director of the Library, thanked the city for help with completion of the ADA project.

Richard Miles, city resident, spoke about the Triplicate, city money, RDA, and ideas for Chamber of Commerce promotion.

Sandra Hirts, county resident, spoke about the Crescent City Swim Club dues.

Lyn Sullins, county resident, spoke about the pool renovation and bed tax.

CONTINUED 2006 – 2007 PRELIMINARY BUDGET REVIEW/WORK STUDY SESSION

- 1. Review and consider draft 2006 – 2007 City of Crescent City Budget, including, but not limited to the following:**
 - (a) Various departments/functions of the city funded by the General Fund**

- (b) Other areas and funds of interest/concern including budget, project priorities,
and changes in staffing**
- (c) Revenues and expenditures for the General Fund**
- (d) Discuss revisions to the schedule of rates and fees**

Ed Erickson, Finance Director/Treasurer, reported and extensive discussion followed.

Mayor Burns directed staff to begin a study on sewer rates and water connection rates.

ADJOURNMENT

The meeting adjourned at 8:36 p.m. to another Budget Workshop on Monday, June 12, 2006, at the Fire Hall.

ATTEST:

L. Dianne Nickerson, City Clerk