

## Water Rate Study 2026 – Department Names

Exhibit D (Rate Study Budget Projections) lists projected expenses by department, and the departments are listed by number. The department names are listed below for reference:

110: City Council

111: City Manager

112: Grants and Economic Development

113: City Clerk

114: Human Resources

120: Finance

130: City Attorney

371: Water Operations and Maintenance

372: Community Service Districts