

**Calculation of Calendar Year 2021 Renewal Funding  
Housing Choice Voucher Program**

1	HA Number:	CA061	
2	HA Name:	CITY OF CRESCENT CITY HSG AUTH	
<b>CY 2021 Renewal Funding</b>			
3	CY 2021 HCV Renewal Funding after Offset and Amounts Owed HUD	\$3,306,092	
<b>CY 2021 Non-Renewal Funding</b>			
4	CY 2021 Non-Renewal Funding (TPVs, VASH, etc.) to Date	\$4,376	
5	CY 2021 Estimated RAD 1 Funding For First Full Year After Conversion	\$0	
6	<b>Total CY 2021 HCV Renewal and Non-Renewal Funding</b>		\$3,310,468
<b>ELIGIBILITY</b>			
7	Total Unit Months Leased per VMS - CY 2020	6,849	
8	Total Unit Months Available - CY 2020	7,406	
9	Capping Percentage	100%	
10	Total CY 2020 HAP Expenses per VMS	\$3,184,831	
11	Total CY 2020 Capped HAP Expenses (Line 10 x Line 9)	\$3,184,831	
12	Renewal Funding Inflation Factor	1.04289	
13	Inflated Eligibility Sub-Total (Line 11 x Line 12)	\$3,321,428	
14	First Time Renewals - Appendix II	\$188	
15	Transfers In or Out	\$0	
16	Total DHAP Eligibility	\$0	
17	<b>Total Renewal Eligibility (Line 13 + Line 14 + Line 15 + Line 16)</b>	\$3,321,616	
18	Proration Factor		100%
19	<b>Prorated Eligibility (Line 17 x Line 18)</b>		\$3,321,616
<b>FUNDING</b>			
20	<b>Total CY 2021 Renewal Funding after Offset</b>		\$3,306,092
21	Renewal Funding Obligations, January through May 2021		\$1,379,624
22	Remaining to Obligate for CY 2021 prior to reduction for funds due HUD (Line 20 - Line 21)		\$1,926,468
23	Reduction for Funds due HUD		\$0
24	Remaining to Obligate for CY 2021 after reduction for funds due HUD (Line 22 - Line 23)		\$1,926,468
25	Total Eligibility Through May 2021		\$1,377,538
26	Additional Obligations Due Through May, 2021 (Line 25 - Line 21, if Line 25 is higher; else 0)		\$0
27	Excess Obligations Through May, 2021 (Line 21 - Line 25, if Line 21 is higher; else 0)		\$2,086
28	<b>CY 2021 Inflated Per Unit Cost</b>		\$484.45

This value is calculated as total inflated VMS Expenses, minus HAP Costs After the First of the Month, divided by total Unit Months Leased.

29 Comments

# Housing Choice Voucher Program

## Disbursement Schedule

FO Code: 9APH  
HA Name: CITY OF CRESCENT CITY HSG AUTH  
HA Number: CA061  
FYE: 06/30

Month	HAP Disbursement	AF Disbursement
January 2021	\$274,844	\$38,310
January 2021	\$4,376	
February 2021	\$274,844	\$38,310
March 2021	\$270,242	\$57,854
April 2021	\$270,242	\$39,534
April 2021		\$7,129
May 2021	\$210,441	\$39,534
June 2021	\$265,348	\$39,725
July 2021	\$269,956	\$39,725
August 2021	\$269,956	\$39,725
September 2021	\$267,336	\$39,725
October 2021	\$267,336	\$39,725
November 2021	\$191,325	\$31,486
December 2021	\$259,460	\$31,486
January 2022	\$256,617	\$44,066
February 2022		\$44,066

# Mainstream Program

## Disbursement Schedule

FO Code: 9APH  
HA Name: CITY OF CRESCENT CITY HSG AUTH  
HA Number: CA061  
FYE: 06/30

Month	MS Disbursement	AF Disbursement
January 2021	\$18,720	
February 2021	\$18,720	
March 2021	\$18,720	
June 2021	\$1,860	
July 2021	\$2,318	
July 2021		\$520
August 2021	\$2,318	
September 2021	\$4,351	
September 2021		\$2,448
October 2021	\$4,351	
November 2021	\$4,351	\$405
December 2021	\$4,351	\$405
January 2022	\$4,931	\$672
February 2022		\$672

# Housing Choice Voucher Program

## Disbursement Schedule

*emergency housing voucher program*

FO Code: 9APH  
HA Name: CITY OF CRESCENT CITY HSG AUTH  
HA Number: CA061  
FYE: 06/30

Month	HAP Disbursement	Service Fees Disbursement	Preliminary Fees Disbursement	Ongoing Admin Fees Disbursement	Placement / Issuance Fees
June 2021		\$26,250	\$6,000		
July 2021	\$7,267			\$1,315	
August 2021	\$7,267			\$1,315	
September 2021	\$7,267			\$1,315	
October 2021	\$7,267			\$1,315	
November 2021	\$7,267				
December 2021	\$556				\$2,000