



**Table 16 – Proposed Monthly Sewer Rates**

Description	Existing Rates	Projected for Fiscal Year Ending June 30				
		2027	2028	2029	2030	2031
<b>Monthly Fixed Charge: Inside <sup>[1]</sup></b>						
Residential Flat Rate	\$ 72.21	\$ 98.06	\$ 110.32	\$ 117.49	\$ 123.95	\$ 130.15
Multi-Family	\$ 41.90	\$ 43.29	\$ 48.71	\$ 51.87	\$ 54.73	\$ 57.46
Light Commercial	\$ 44.75	\$ 43.29	\$ 48.71	\$ 51.87	\$ 54.73	\$ 57.46
Heavy Commercial	\$ 70.10	\$ 43.29	\$ 48.71	\$ 51.87	\$ 54.73	\$ 57.46
Combined Residential/Light Commercial (Mixed Use)	\$ 116.96	\$ 121.84	\$ 137.07	\$ 145.98	\$ 154.01	\$ 161.71
Combined Residential (2) / Light Commercial (Mixed Use)	\$ 189.17	\$ 267.14	\$ 300.53	\$ 320.06	\$ 337.66	\$ 354.55
Industrial Pretreatment	\$ 72.21	\$ 43.29	\$ 48.71	\$ 51.87	\$ 54.73	\$ 57.46
<b>Volumetric Rates Per 100 Cubic Feet (CCF): Inside <sup>[2]</sup></b>						
Residential Flat Rate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Multi-Family	\$ 8.38	\$ 10.17	\$ 11.45	\$ 12.19	\$ 12.86	\$ 13.50
Light Commercial	\$ 8.95	\$ 10.95	\$ 12.32	\$ 13.12	\$ 13.84	\$ 14.54
Heavy Commercial	\$ 14.02	\$ 23.39	\$ 26.32	\$ 28.03	\$ 29.57	\$ 31.05
Combined Residential/Light Commercial (Mixed Use)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Combined Residential (2) / Light Commercial (Mixed Use)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Industrial Pretreatment	\$ 2.00	\$ 4.62	\$ 5.20	\$ 5.54	\$ 5.84	\$ 6.14
<b>Monthly Fixed Charge: Outside <sup>[1] [3]</sup></b>						
Residential Flat Rate	\$ 63.14	\$ 79.60	\$ 89.55	\$ 95.37	\$ 100.62	\$ 105.65
Multi-Family	\$ 36.75	\$ 43.29	\$ 48.71	\$ 51.87	\$ 54.73	\$ 57.46
Light Commercial	\$ 39.60	\$ 43.29	\$ 48.71	\$ 51.87	\$ 54.73	\$ 57.46
Heavy Commercial	\$ 64.90	\$ 43.29	\$ 48.71	\$ 51.87	\$ 54.73	\$ 57.46
Combined Residential/Light Commercial (Mixed Use)	\$ 102.74	\$ 75.56	\$ 85.00	\$ 90.53	\$ 95.50	\$ 100.28
<b>Volumetric Rates Per 100 Cubic Feet (CCF): Outside <sup>[2] [3]</sup></b>						
Residential Flat Rate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Multi-Family	\$ 7.35	\$ 7.00	\$ 7.87	\$ 8.38	\$ 8.85	\$ 9.29
Light Commercial	\$ 7.92	\$ 7.78	\$ 8.75	\$ 9.32	\$ 9.83	\$ 10.32
Heavy Commercial	\$ 12.98	\$ 20.22	\$ 22.74	\$ 24.22	\$ 25.55	\$ 26.83
Combined Residential/Light Commercial (Mixed Use)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Notes:**  
 [1] All "Residential" and "Mixed Use" customers only pay a monthly flat fee regardless of usage.  
 [2] Under the existing rates, 500 cubic feet of usage is included in the monthly fixed charge. Therefore, customers who are billed for usage do not pay a volumetric rate per CCF until their usage exceeds 500 cubic feet. Under the proposed rates, usage is no longer included in the monthly fixed charge and customers will pay the volumetric rate per CCF for all usage.  
 [3] County customers pay the City for treatment services only. Collection services are provided by and billed separately by the County.

The projected user rates provided herein for the periods beyond the Test Year are intended for strategic planning purposes, and to provide the City with the estimated future rates that may be needed to satisfy the projected cash flow requirements. The rates are developed in accordance with the assumed customer, flow, expenditure, and revenue estimates projected in this rate study. It is important to note that, since it is necessary to utilize numerous assumptions to develop the projected operating results, to the extent that actual customers, flows and/or system expenditures differ from those assumed herein, additional rate adjustments may be required. For informative purposes, the monthly bill for both inside city and outside city (county) residential customers based on the projected rates for each fiscal year of the Projection Period is included herein. As explained in previous sections of the Report, outside city (county) customer bills only reflect the City's costs of providing sewer treatment services since sewer collection services are provided by and billed separately by the CSA, which is a separate entity from the City. An illustration of the projected bill path for both an inside city and outside city (county) residential customer are provided in **Figures 2** and **3**, respectively.