

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AMENDING THE FISCAL YEAR 2025-26 BUDGET OF THE CITY OF CRESCENT CITY

WHEREAS, the budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026, as submitted by the City Manager, has been reviewed by the City Council and a duly-noticed public hearing held thereon the 16th day of June 2025; and

WHEREAS, the City Council adopted said budget by way of Resolution No. 2025-24 and has the authority to amend said budget from time to time; and

WHEREAS, the City owns and is responsible for maintenance of Lighthouse Cove RV Park; and

WHEREAS, the City of Crescent City relies on the RV Park being a self-sustaining facility; and

WHEREAS, the City received a State Coastal Conservancy grant for improvements at Lighthouse Cove RV Park, including the installation of two ADA cabins, refurbishment of the two park restrooms, and updating the upstairs apartment so it can be utilized as a short-term rental unit; and

WHEREAS, the City needs to perform unforeseen environmental health and code improvements to the restroom, and increase apartment funding for an added exterior stair in lieu of the fixed ladder off the second floor deck; and

WHEREAS, staff propose to utilize \$62,500 of the RV Park's working capital balance to fund this increased scope of work; and

WHEREAS, fulfillment of these priorities requires an amendment to the City's Fiscal Year 2025-26 budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AS FOLLOWS:

1. That the Fiscal Year 2025-26 City of Crescent City Annual Budget is hereby amended and appropriated in the amounts identified below:

	Revenue Increase (Decrease)	Expenditure Increase (Decrease)
RV Park Fund		\$62,500

2. That the unspent portion of this capital improvement budget will be carried forward to the next fiscal year until the project is completed.

APPROVED and ADOPTED and made effective the same day at a meeting of the City Council of the City of Crescent City held on the 15th day of June 2026 by the following polled vote:

AYES: Council Members Altman, Greenough, Shamblin, Tinkler, and Mayor Wright

NOES: None

ABSTAIN: None

ABSENT: None

ATTEST:



Robin Altman, City Clerk



Isaiah Wright, Mayor