

RESOLUTION NO. 2026-54

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY
AMENDING THE FISCAL YEAR 2026-27 BUDGET OF THE CITY OF CRESCENT CITY**

WHEREAS, the budget for the fiscal year beginning July 1, 2026, as submitted by the City Manager, was reviewed by the City Council and a public hearing was held there on the 15th day of June 2026; and

WHEREAS, the City Council adopted said budget by way of Resolution No. 2026-47 and has the authority to amend said budget from time to time; and

WHEREAS, the City has a State permit to provide municipal water to properties within its designated "place of use"; and

WHEREAS, the City wheels water through the Bertsch Ocean View Community Service District's (BOV CSD) water distribution system to the Elk Valley Rancheria's Martin Ranch parcel for a casino and fuel mart; and

WHEREAS, the Tribe now desires to construct a hotel on the same property, which will require additional water; and

WHEREAS, prior to the City wheeling additional water to the Tribe, an updated capacity analysis is necessary to confirm sufficient capacity in the BOV CSD distribution system for the City to wheel additional water; and

WHEREAS, the Water Fund shall pay for the updated water model analysis and reporting, and then be reimbursed by the Elk Valley Rancheria; and

WHEREAS, fulfillment of these priorities requires an amendment to the City's Fiscal Year 2026-2027 budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AS FOLLOWS:

1. That the Fiscal Year 2026-27 City of Crescent City Annual Budget is hereby amended and appropriated in the amounts identified below:

	Revenue Increase (Decrease)	Expense Increase (Decrease)
Water Fund	\$16,500	\$16,500

APPROVED and ADOPTED and made effective the same day at a regular meeting of the City Council of the City of Crescent City held on the 20th day of July 2026 by the following polled vote:

AYES: Council Members Greenough, Shamblin, Tinkler, and Mayor Wright

NOES: None

ABSTAIN: None

ABSENT: Council Member Altman


Isaiah Wright, Mayor

ATTEST

Robin Altman, City Clerk