

RESOLUTION NO. 2026-63

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AMENDING
THE FISCAL YEAR 2026-27 BUDGET OF THE CITY OF CRESCENT CITY**

WHEREAS, the budget for the fiscal year beginning July 1, 2026, as submitted by the City Manager, was reviewed by the City Council and a public hearing was held thereon the 15th day of June 2026; and

WHEREAS, the City Council adopted said budget by way of Resolution No. 2026-47 and has the authority to amend said budget from time to time; and

WHEREAS, Del Norte County is the owner and financially responsible for the maintenance of the County Service Area No. 1 (CSA) lift stations; and

WHEREAS, the City has an agreement with County Service Area No. 1 to maintain and repair all of the CSA's sewer lift stations, and the CSA agrees to reimburse the City for all related expenses including the labor, equipment, materials and contracts necessary to maintain the functionality of the lift stations; and

WHEREAS, the installation of the County-owned generator at the Roy Avenue lift station in CSA No. 1 requires the City's CSA Sewer Fund budget be increased by an equal amount of revenues and expenditures the contractor to install the generator; and

WHEREAS, fulfillment of these priorities requires an amendment to the operating budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CRESCENT CITY AS FOLLOWS:

1. That the Fiscal Year 2026-27 City of Crescent City Annual Budget is hereby amended and appropriated in the amounts identified below:

	Revenue Increase (Decrease)	Expenditure Increase (Decrease)
Sewer Fund	\$38,082	\$38,082

APPROVED and ADOPTED and made effective the same day at a regular meeting of the City Council of the City of Crescent City held on the 5th day of October 2026 by the following polled vote:

AYES: Council Members Altman, Greenough, Shamblin, Tinkler, and Mayor Wright

NOES: None

ABSTAIN: None

ABSENT: None



Isaiah Wright, Mayor

ATTEST:



Robin Altman, City Clerk